

Neil Armstrong Parent Teacher Organization (NAPTO)

2017/2018 Budget

estimated 525 students			
Planned Expenses	Plan	Actual	Variance
Kindergarten Orientation Materials	\$150.00		
Universal Pre-Kindergarten (UPK) Educational Event - \$12 x 60 students estimated	\$720.00		
Kindergarten Educational Event - \$12 x 80 students estimated	\$960.00		
1st Grade Educational Event - \$12 x 75 students estimated	\$900.00		
2nd Grade Educational Event - \$12 x 70 students estimated	\$840.00		
3rd Grade Educational Event - \$12 x 70 students estimated	\$840.00		
4th Grade Educational Event - \$12 x 85 students estimated	\$1,020.00		
5th Grade Moving Up Celebration Event - \$17 x 85 students estimated	\$1,445.00		
5th Grade T-shirts: June 2018	\$1,000.00		
ALL Grade Levels - Assemblies / Author Visits	\$1,000.00		
ALL Grade Levels - Physical Educational Event	\$1,000.00		
Art Educational Event - 4th grade trip	\$800.00		
Musical Education/Events	\$500.00		
Aquaria/environmental	\$150.00		
Urgent needs for Nurse's office	\$50.00		
Family Fun Night - Art Related	\$250.00		
Family Fun Night Fall Fandango & Costume Parade	\$500.00		
Family Fun Night - Spring Carnival & Picnic	\$1,500.00		
Family Fun & Fitness Night	\$300.00		
PTO - Bank Fees (not recouped)	\$60.00		
PTO - Liability Insurance	\$325.00		
PTO - Organizational Development	\$100.00		
PTO - Postage	\$50.00		
PTO - Tax Filing	\$250.00		
PTO - Volunteer Recognition	\$250.00		
PTO - Website Maintenance	\$125.00		
School Improvement Team (SIT) Initiative	\$250.00		
End of Year Appreciation Lunch - Teacher/Staff	\$800.00		
PTO Meetings and Activities	\$500.00		
50th Anniversary Events	\$500.00		
TOTALS	Budget	Actual Spent	Variance
	\$17,135.00	\$ -	\$17,135.00
Income			

Fall Fundraiser - Color Run			
Fall Fundraiser - Book Fair			
Fall Fundraiser - ETC Books			
Shoparoo			
Tops			
Ink Recycle			
Labels for Education			
BoxTops			
Kula Foundation			
Pancake Breakfast			
Spring Fundraiser - Chicken BBQ			
Spring Fundraiser - Book Fair			
Yearbooks			
Total Raised		\$0.00	